



**Gobierno del Estado de Coahuila de Zaragoza**  
**Secretaría de Finanzas**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 31 de Diciembre de 2020**  
**(PESOS)**

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
<b>I. Gasto No Etiquetado (II=A+B+C+D)</b>	<b>\$27,959,590,540.94</b>	<b>\$2,694,213,873.44</b>	<b>\$30,653,804,414.38</b>	<b>\$30,653,804,414.38</b>	<b>\$29,665,439,400.83</b>	<b>\$0.00</b>
<b>A. GOBIERNO (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>	<b>\$9,120,039,588.88</b>	<b>\$409,708,570.40</b>	<b>\$9,529,748,159.28</b>	<b>\$9,529,748,159.28</b>	<b>\$9,177,263,047.88</b>	<b>\$0.00</b>
a1) LEGISLACION	374,606,776.00	43,990,765.16	418,597,541.16	418,597,541.16	417,544,479.51	\$0.00
a2) JUSTICIA	1,979,184,095.43	-10,055,446.49	1,969,128,648.94	1,969,128,648.94	1,943,137,960.06	\$0.00
a3) COORDINACION DE LA POLITICA DE GOBIERNO	1,037,870,815.55	227,632,564.75	1,265,503,380.30	1,265,503,380.30	1,246,802,528.03	\$0.00
a5) ASUNTOS FINANCIEROS Y HACENDARIOS	4,357,165,397.42	-394,413,228.05	3,962,752,169.37	3,962,752,169.37	3,917,907,999.49	\$0.00
a7) ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	1,220,902,994.74	445,779,032.90	1,666,682,027.64	1,666,682,027.64	1,482,034,032.95	\$0.00
a8) OTROS SERVICIOS GENERALES	150,309,509.74	96,774,882.13	247,084,391.87	247,084,391.87	169,836,047.84	\$0.00
<b>B. DESARROLLO SOCIAL (B=b1+b2+b3+b4+b5+b6+b7)</b>	<b>\$9,127,222,821.03</b>	<b>\$1,548,316,872.60</b>	<b>\$10,675,539,693.63</b>	<b>\$10,675,539,693.63</b>	<b>\$10,276,548,058.26</b>	<b>\$0.00</b>
b1) PROTECCION AMBIENTAL	55,630,948.26	84,788,966.37	140,419,914.63	140,419,914.63	73,915,851.96	\$0.00
b2) VIVIENDA Y SERVICIOS A LA COMUNIDAD	83,134,830.46	105,599,548.32	188,734,378.78	188,734,378.78	146,824,980.25	\$0.00
b3) SALUD	625,084,598.19	-157,056,208.70	468,028,389.49	468,028,389.49	464,593,094.64	\$0.00
b4) RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	363,906,732.99	3,131,577.87	367,038,310.86	367,038,310.86	363,362,578.42	\$0.00
b5) EDUCACION	6,716,659,059.54	297,886,762.56	7,014,545,822.10	7,014,545,822.10	6,956,432,871.96	\$0.00
b6) PROTECCION SOCIAL	0.00	653,171,257.46	653,171,257.46	653,171,257.46	465,974,896.46	\$0.00
b7) OTROS ASUNTOS SOCIALES	1,282,806,651.59	560,794,968.72	1,843,601,620.31	1,843,601,620.31	1,805,443,784.57	\$0.00
<b>C. DESARROLLO ECONOMICO (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>	<b>\$643,566,845.95</b>	<b>\$478,226,643.86</b>	<b>\$1,121,793,489.81</b>	<b>\$1,121,793,489.81</b>	<b>\$923,842,267.03</b>	<b>\$0.00</b>
c1) ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	204,988,979.02	159,766,997.82	364,755,976.84	364,755,976.84	361,419,968.97	\$0.00
c2) AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	112,029,324.28	-10,265,324.10	101,764,000.18	101,764,000.18	90,617,796.94	\$0.00
c4) MINERIA, MANUFACTURAS Y CONSTRUCCION	215,692,846.37	292,764,672.77	508,457,519.14	508,457,519.14	328,158,989.35	\$0.00
c5) TRANSPORTE	2,074,285.68	29,169,840.21	31,244,125.89	31,244,125.89	31,244,125.89	\$0.00
c6) COMUNICACIONES	10,675,923.80	503,245.04	11,179,168.84	11,179,168.84	10,636,134.40	\$0.00
c7) TURISMO	85,459,531.87	5,406,846.36	90,866,378.23	90,866,378.23	88,904,823.55	\$0.00
c8) CIENCIA, TECNOLOGIA E INNOVACION	12,645,954.93	880,365.76	13,526,320.69	13,526,320.69	12,860,427.93	\$0.00
<b>D. OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES (D=d1+d2+d3+d4)</b>	<b>\$9,068,761,285.08</b>	<b>\$257,961,786.58</b>	<b>\$9,326,723,071.66</b>	<b>\$9,326,723,071.66</b>	<b>\$9,287,786,027.66</b>	<b>\$0.00</b>
d1) TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	3,804,981,430.39	601,520,049.41	4,406,501,479.80	4,406,501,479.80	4,406,501,479.80	\$0.00
d2) TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	4,963,779,854.69	-107,854,933.07	4,855,924,921.62	4,855,924,921.62	4,816,987,877.62	\$0.00
d4) ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	300,000,000.00	-235,703,329.76	64,296,670.24	64,296,670.24	64,296,670.24	\$0.00
<b>II. Gasto Etiquetado (I=A+B+C+D)</b>	<b>\$21,786,544,387.99</b>	<b>\$2,480,168,477.73</b>	<b>\$24,266,712,865.72</b>	<b>\$24,266,712,865.72</b>	<b>\$23,723,301,741.21</b>	<b>\$0.00</b>
<b>A. GOBIERNO (A=a1+a2+a3+a4+a5+a6+a7+a8)</b>	<b>\$0.00</b>	<b>\$506,817,499.16</b>	<b>\$506,817,499.16</b>	<b>\$506,817,499.16</b>	<b>\$499,476,434.40</b>	<b>\$0.00</b>
a2) JUSTICIA	0.00	26,016,537.24	26,016,537.24	26,016,537.24	23,789,355.34	\$0.00
a3) COORDINACION DE LA POLITICA DE GOBIERNO	0.00	8,280,645.85	8,280,645.85	8,280,645.85	8,280,399.35	\$0.00

a5) ASUNTOS FINANCIEROS Y HACENDARIOS	0.00	158,883,953.00	158,883,953.00	158,883,953.00	158,883,953.00	\$0.00
a7) ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	0.00	305,456,667.92	305,456,667.92	305,456,667.92	300,343,031.56	\$0.00
a8) OTROS SERVICIOS GENERALES	0.00	8,179,695.15	8,179,695.15	8,179,695.15	8,179,695.15	\$0.00
<b>B. DESARROLLO SOCIAL (B=b1+b2+b3+b4+b5+b6+b7)</b>	<b>\$16,775,301,909.00</b>	<b>\$3,108,317,615.11</b>	<b>\$19,883,619,524.11</b>	<b>\$19,883,619,524.11</b>	<b>\$19,707,559,790.31</b>	<b>\$0.00</b>
b1) PROTECCION AMBIENTAL	0.00	14,417,144.71	14,417,144.71	14,417,144.71	14,417,144.71	\$0.00
b2) VIVIENDA Y SERVICIOS A LA COMUNIDAD	0.00	424,370,723.00	424,370,723.00	424,370,723.00	424,370,723.00	\$0.00
b3) SALUD	2,120,612,676.00	591,119,845.08	2,711,732,521.08	2,711,732,521.08	2,711,724,594.72	\$0.00
b4) RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	0.00	19,125,440.56	19,125,440.56	19,125,440.56	18,632,844.58	\$0.00
b5) EDUCACION	14,291,579,998.00	2,150,708,492.76	16,442,288,490.76	16,442,288,490.76	16,276,974,714.04	\$0.00
b6) PROTECCIÓN SOCIAL	0.00	243,245,776.22	243,245,776.22	243,245,776.22	232,949,301.48	\$0.00
b7) OTROS ASUNTOS SOCIALES	363,109,235.00	-334,669,807.22	28,439,427.78	28,439,427.78	28,490,467.78	\$0.00
<b>C. DESARROLLO ECONOMICO (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>	<b>\$2,030,476,644.00</b>	<b>-\$1,032,084,833.41</b>	<b>\$998,391,810.59</b>	<b>\$998,391,810.59</b>	<b>\$638,381,484.64</b>	<b>\$0.00</b>
c1) ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	12,000,000.00	-524,673.95	11,475,326.05	11,475,326.05	11,475,326.05	\$0.00
c2) AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	152,780,000.00	-134,780,463.90	17,999,536.10	17,999,536.10	17,263,033.95	\$0.00
c4) MINERIA, MANUFACTURAS Y CONSTRUCCION	1,865,696,644.00	-997,235,043.67	868,461,600.33	868,461,600.33	509,187,776.53	\$0.00
c5) TRANSPORTE	0.00	59,777,949.44	59,777,949.44	59,777,949.44	59,777,949.44	\$0.00
c6) COMUNICACIONES	0.00	40,677,398.67	40,677,398.67	40,677,398.67	40,677,398.67	\$0.00
<b>D. OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES (D=d1+d2+d3+d4)</b>	<b>\$2,980,765,834.99</b>	<b>-\$102,881,803.13</b>	<b>\$2,877,884,031.86</b>	<b>\$2,877,884,031.86</b>	<b>\$2,877,884,031.86</b>	<b>\$0.00</b>
d2) TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ORDENES DE GOBIERNO	2,980,765,834.99	-102,881,803.13	2,877,884,031.86	2,877,884,031.86	2,877,884,031.86	\$0.00
<b>III. Total De Egresos (III=I+II)</b>	<b>\$49,746,134,928.93</b>	<b>\$5,174,382,351.17</b>	<b>\$54,920,517,280.10</b>	<b>\$54,920,517,280.10</b>	<b>\$53,388,741,142.04</b>	<b>\$0.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y son responsabilidad del emisor

LIC. BLAS JOSÉ FLORES DÁVILA  
Secretario de Finanzas

LIC. XAVIER ALAIN HERRERA ARROYO  
Subsecretario de Egresos y Administración